

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of **Rs. 182,84,64,000/-(Rupees One Hundred and Eighty Two Crores Eighty Four Lakhs and Sixty Four Thousand Only)** from B.E.2011-12 to the Director of Women Development and Child Welfare - Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No.2772

Dated:19 -07-2011

Read the following:

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance (BG.I) Department, Dt: 15-04-2011.
- 5. G.O.Rt.No.2237 Finance(Expr.WD)Deptt., Dt:02-06-2011.
- 6.G.O.Ms.No.147, Finance (BG.I) Department, Dt: 11-07-2011.
- 7. W.D & C.W(ICDS)Deptt., U.O.No.2439/ICDS.A1/2011-12-07-2011.

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order to the Director of Women Development and Child Welfare for an amount **Rs. 182,84,64,000/-(Rupees One Hundred and Eighty Two Crores Eighty Four Lakhs and Sixty Four Thousand Only)** under Plan CSS & MSS, from B.E.2011-12 ,under the following schemes.

| PLAN (Rs. in Thousands) | | | | | | | | | | | |
|-------------------------|--------------------|--|--------------------------|--|-------------------------------|---------------------------|-----------------------|----------------------------------|------------------------------|------------------|----------------|
| SL. No | Name of the Scheme | Head of account In Full | Provision inB.E.201 1-12 | Addl Amounts Sanctioned /Amounts Re-appropriated | Total Provision 2011-12 (4+5) | Amount already authorized | Authorized Amount Now | Balance amount Available (6+7-8) | Procedur e of Drawl of Funds | Drawin g Officer | Rem arks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | ICDS | 2235-02-102-G.H.(06)-MSS-S.H.(09)-ICDS | | | | | | | | | |
| | | 010 Salaries | 10,00,03 | 0 | 10,00,03 | 2,50,01 | 7,50,02 | - | D.V.Bill | Concer ned DDO | |
| | | 020 Wages | 5,56 | 0 | 5,56 | 1,39 | 4,17 | - | | | |
| | | 111-TA | 4,19,67 | 0 | 4,19,67 | 1,04,92 | 3,14,75 | - | | | |
| | | 114-FTA | 25,33 | 0 | 25,33 | 6,33 | 19,00 | - | | | |
| | | 130-131-SPT&TC | 13,65 | 0 | 13,65 | 3,41 | 10,24 | - | | | |
| | | 132-OOE | 2,39,38 | 0 | 2,39,38 | 59,85 | 1,79,53 | - | | | |
| | | 133-water & E.C | 8,67 | 0 | 8,67 | 2,17 | 6,50 | - | | | |
| | | 134-Hiring of P.V | 48,73 | 0 | 48,73 | 12,18 | 36,55 | - | | | |
| | | 140-RRT | 2,24,00 | 0 | 2,24,00 | 56,00 | 1,68,00 | - | | | |
| | | 211 M&S | 1,31,28 | 0 | 1,31,28 | 32,82 | 98,46 | - | | | |
| | | 212-D&M | 47,70 | 0 | 47,70 | 11,93 | 35,77 | - | | | |
| | | 240-POL | 24,19 | 0 | 24,19 | 6,05 | 18,14 | - | | | |
| | | 250-Clothing, Tentage & Store | 63,60 | 0 | 63,60 | 15,90 | 47,70 | - | | | |
| | | 260-AS&P | 52,67 | 0 | 52,67 | 13,17 | 39,50 | - | | | |
| | | 281-Pleader Fees | 0,30 | 0 | 0,30 | 0,08 | 0,22 | - | | | |
| | | 300-OCS | 1,20,23 | 0 | 1,20,23 | 30,06 | 90,17 | - | | | |
| | | 311 GIA Towards Salaries | 5,00 | 0 | 5,00 | 1,25 | 3,75 | - | GIA Bill | | |
| | | 311-312 OGIA | 1,50 | 0 | 1,50 | 0,38 | 1,12 | - | GIA Bill | | |
| | | 318-Obesequies Charges | 0,02 | 0 | 0,02 | 0,01 | 0,01 | - | | | |
| | | 503-OE | 0,63 | 0 | 0,63 | 0,16 | 0,47 | - | DV Bill | | |
| | | 510-511 MOV | 5,84 | 0 | 5,84 | 1,46 | 4,38 | - | DV Bill | | |
| | | | Total S.H-(09) | | | | 18,28,45 | | | | |
| 2 | ICDS | 2235-02-102-G.H.(10)-CSS-S.H.(09)-ICDS | | | | | | | | | Concer ned DDO |
| | | 010-Salaries | 90,39,95 | 0 | 90,39,95 | 22,59,99 | 67,79,96 | - | DV Bill | | |
| | | 020-Wages | 50,00 | 0 | 50,00 | 12,50 | 37,50 | - | | | |
| | | 111-TA | 37,77,00 | 0 | 37,77,00 | 9,44,25 | 28,32,75 | - | | | |
| | | 114-FTA | 2,28,00 | 0 | 2,28,00 | 57,00 | 1,71,00 | - | | | |
| | | 131 –SPT&TC | 1,22,85 | 0 | 1,22,85 | 30,71 | 92,14 | - | | | |

| | | | | | | | | | | | |
|--|--|---------------------------------|------------------|---|----------|---------|-----------|---|----------|----------------------|--|
| | | 132-OOE | 21,54,40 | 0 | 21,54,40 | 5,38,60 | 16,15,80 | - | DV Bill | Concer ned DDO | |
| | | 133 Water & EC | 78,04 | 0 | 78,04 | 19,51 | 58,53 | - | | | |
| | | 134-Hiring Of P.V | 4,38,60 | 0 | 4,38,60 | 1,09,65 | 3,28,95 | - | | | |
| | | 140-RRT | 18,53,13 | 0 | 18,53,13 | 4,63,28 | 13,89,85 | - | | | |
| | | 211-M & S | 11,81,50 | 0 | 11,81,50 | 2,95,38 | 8,86,12 | - | | | |
| | | 212- D & M | 4,29,29 | 0 | 4,29,29 | 1,07,32 | 3,21,97 | - | | | |
| | | 240-POL | 2,17,73 | 0 | 2,17,73 | 54,43 | 1,63,30 | - | | | |
| | | 250 Clothing Tentage & Store | 6,36,00 | 0 | 6,36,00 | 1,59,00 | 4,77,00 | - | | | |
| | | 260-AS&P | 5,27,00 | 0 | 5,27,00 | 1,31,75 | 3,95,25 | - | | | |
| | | 281-Pleader Fees | 2,70 | 0 | 2,70 | 0,68 | 2,02 | - | | | |
| | | 300 OCS | 10,82,03 | 0 | 10,82,03 | 2,70,51 | 8,11,52 | - | GIA Bill | | |
| | | 311 GIA towards salaries | 50,00 | 0 | 50,00 | 12,50 | 37,50 | - | | | |
| | | 312-OGIA | 15,00 | 0 | 15,00 | 3,75 | 11,25 | - | GIA Bill | | |
| | | 318 OC | 0,18 | 0 | 0,18 | 0,05 | 0,13 | - | | | |
| | | 503 OE | 5,67 | 0 | 5,67 | 1,42 | 4,25 | - | DV Bill | | |
| | | 510-511 MOV | 52,54 | 0 | 52,54 | 13,14 | 39,40 | - | | | |
| | | | Total S.H(09) | | | | 164,56,19 | | | | |
| | | | Grand Total | | | | 182,84,64 | | | | |

2. *The amount released above must be utilized as per the instructions issued in G.O.MS.No.147 Finance (BG-I) Department Dated: 11-07-2011.

3. The W,D & CW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Director of Women Development and Child Welfare, A.P. Hyderabad
The W,C,D & Sc Dept A.P.Secretariat, Hyderabad.
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad.
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Finance (BG.IV)/(BG.I) /(DCM-I)Department.
SF/SCs

// FORWARDED:: BY ORDER //

SECTION OFFICER